

CDC—BUDGET REQUEST OVERVIEW

FY 2020 President's Budget Request | \$6.594 Billion

Mission

CDC works 24/7 to protect Americans from domestic and foreign threats to health, safety and security. Whether diseases start at home or abroad, are chronic or acute, curable or preventable, due to human error or deliberate attack, CDC fights disease and supports communities and citizens to do the same.

CDC Protects the Nation and the World

No other organization in the United States—or the world—has comparable skills and capacity to detect and respond to outbreaks, the technical expertise in prevention and control of diseases, or the span of expertise to address leading and emerging health threats here and around the world.

To achieve CDC's public health mission, we:

- Operate a 24/7 central command center to monitor health and respond to health crises.
- Use the best available public health evidence to put in place proven, lifesaving ways to defend America against health threats.
- Conduct research that leads to the best solutions to fight disease and protect health.
- Track the health status of the American public.
- Train disease detectives that find and stop outbreaks anywhere in the world.

Why We're Here

- A disease threat anywhere can mean a public health threat everywhere; a safer world is a safer America.
- Respiratory infectious diseases, including influenza, are the leading cause of pediatric hospitalization and outpatient visits in the United States.
- 1.1 million people are living with HIV in the United States, with approximately 1 in 7 unaware of their HIV infection.
- Each year, CDC estimates that over two million illnesses and nearly 23,000 deaths are caused by antibiotic resistance in the United States, leading to approximately \$20 billion in excess direct healthcare costs.
- Chronic diseases afflict millions of Americans: 1 in 2 adults has a chronic disease and 1 in 4 adults has two or more chronic diseases.
- Environmental factors contribute to many chronic diseases, including cancer, asthma, and heart disease.
- 1 in 6 children in the U.S. has 1 or more developmental disabilities or other developmental delay.
- On average, 130 Americans die every day from an opioid overdose.

CDC works 24 hours a day, 7 days a week to keep America healthy, safe, and secure.

WE PUT SCIENCE INTO ACTION



Turning new research into tools and actions that save more lives



Tracking diseases to take the pulse of America's health

WE RESPOND, CONTAIN AND ELIMINATE HEALTH THREATS



100+ labs identify diseases, food-borne outbreaks, biosecurity threats, and environmental hazards



Trusted world-class scientists discovering microbes that threaten Americans

WE STRENGTHEN YOUR COMMUNITY



Working with state, local, and territorial public health departments to investigate and protect against health threats



Providing states with support and technical know-how to increase their impact

How We Work

- **CDC puts science into action:** Turning research into tools and actions that saves lives and tracking diseases to take the pulse of America's health.
- **CDC responds, contains and eliminates health threats:** 100+ labs identifying diseases, food-borne outbreaks, biosecurity threats and environmental hazards.
- **CDC strengthens communities:** Working with state, local and territorial public health departments to protect against health threats by providing support and technical know-how to increase public health impact.



Centers for Disease Control and Prevention

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\$2.557B Protecting Americans from Infectious Diseases

Diseases

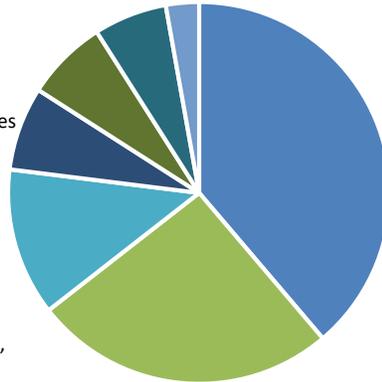
- \$1.318B HIV/AIDS, Hepatitis, STI, and TB
- \$730M Immunization and Respiratory Diseases
- \$509M Emerging and Zoonotic Infectious Diseases

\$1.692B Preventing the Leading Causes of Disease, Disability, and Death

- \$951M Chronic Disease Prevention and Health Promotion
- \$629M Injury Prevention and Control
- \$112M Birth Defects, Developmental Disabilities, Disability and Health

\$825M Protecting Americans from Natural and Bioterrorism Threats

Excludes: Vaccines for Children Program, World Trade Center, and EEOICPA.



\$468M Monitoring Health and Ensuring Laboratory Excellence

- \$468M Public Health and Scientific Services

\$457M Ensuring Global Disease Protection

- \$457M Global Health

\$409M Keeping Americans Safe from Environmental and Occupational Hazards

- \$157M Environmental Health
- \$190M Occupational Safety and Health
- \$62M Toxic Substances and Disease Registry

\$185M Buildings, Facilities, and Program Support

- \$155M Cross-cutting Activities
- \$30M Buildings and Facilities

Budget Highlights

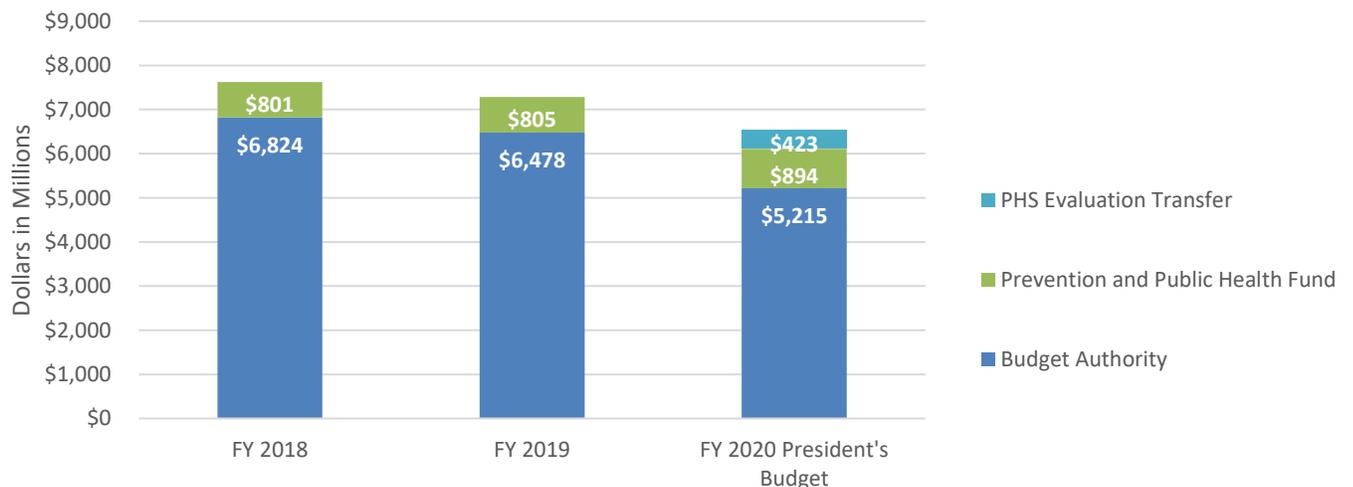
Total program funding request for CDC is \$6.594 billion. Compared to FY 2019, CDC's budget reflects:

- \$1.276 billion decrease in Budget Authority (BA)
- \$423.0 million in Public Health Service Evaluation Transfer

CDC's FY 2020 budget request also includes initiatives in priority areas:

- \$140.0 million for Ending the HIV Epidemic
- \$58.0 million in new investments to address infectious disease consequences of the opioid crisis
- \$49.8 million for global health disease surveillance, to continue CDC's work on global health security
- \$10.0 million for Modernizing Influenza Vaccines

Centers for Disease Control and Prevention Funding History



For more information, please visit www.cdc.gov/budget